

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2024
Current Dates: 8/1/2024 - 8/31/2024
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	649.47	\$455.50	3	27,544.23	\$28,123.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,241.00	\$12,614.25	15	41,065.00	\$150,497.26	102	\$390,786.54	38.51%
A2b - Residential Conservation Services (RCS)	0.00	\$1,780.00	8	0.00	\$11,335.00	51	\$46,464.00	24.40%
A2c - Residential Retail	115.60	\$17,440.00	20	-784.06	\$172,270.33	159	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,594.23	8	0.00	\$94,891.11	26	\$0.00	0.00%
Res Subtotal	4,006.07	\$45,883.98	54.00	67,825.17	\$457,117.20	347	\$437,250.54	
Res % of Total	6.16%	28.62%	81.82%	23.73%	49.24%	88.75%	53.74%	
B1a - Income Eligible Coordinated Delivery	10,414.80	\$59,471.35	5	45,549.80	\$287,791.30	14	\$161,820.15	177.85%
IE Subtotal	10,414.80	\$59,471.35	5.00	45,549.80	\$287,791.30	14	\$161,820.15	
IE % of Total	16.00%	37.09%	7.58%	15.94%	31.00%	3.58%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	42,062.61	\$53,676.46	4	99,078.15	\$109,428.34	10	\$214,586.84	50.99%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,458.00	\$5,923.82	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,588.93	\$1,315.00	3	69,852.61	\$68,166.37	19	\$0.00	0.00%
C&I Subtotal	50,651.54	\$54,991.46	7.00	172,388.76	\$183,518.53	30	\$214,586.84	
C&I % of Total	77.84%	34.30%	10.61%	60.33%	19.77%	7.67%	26.37%	
Total	65,072.41	\$160,346.79	66	285,763.73	\$928,427.03	391	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.